

**Finance Dashboard Report
Year To Date as of October 2018**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	37,242	38,052	39,303
Adult Discharges for UNMH	6,086	6,220	6,272
Adult Average Length of Stay for UNMH	6.12	6.12	6.27
UHC Risk Based Adj ADULT LOS for UNMH	6.76		6.83
Pediatric Days for UNMH	11,615	12,685	12,052
Pediatric Discharges for UNMH	1,299	1,536	1,417
Pediatric Average Length of Stay for UNMH	8.94	8.26	8.51
UHC Risk Based Adj PEDS LOS for UNMH	5.67		6.24
Outpatient Clinic Visits for UNMH	184,794	184,303	171,218
Emergency Department Visits for UNMH	24,505	28,020	29,525
Urgent Care	7,548	7,104	6,247
Operations	6,785	6,976	7,067
Newborn Days for UNMH	1,795	1,740	1,856
Births	1,016	968	1,027
Days for all Behavioral Operations	7,725	7,880	7,930
Visits for all Behavioral Operations	55,355	50,783	49,269
UNM Care Enrollment	7,471		7,165
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$971	\$1	\$230
Case Mix Index (CMI) - w/o newborn	1.997	1.934	1.980
Re-Admission Rates	10.52%		10.13%
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.66	5.80	5.43
Hours of Care - UNMH Nursing	17.74	17.15	17.54
Paid FTE's for UNMH and BHOs	6,257	6,251	6,071
Paid FTE's CC	175	234	169